

FISCAL NOTE

Bill #: SB0426

Title: Youth privacy for electronic information

Primary Sponsor: Stapleton, C

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$20,000	\$0
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$20,000)	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Corrections

1. This bill would require the Department of Corrections (DOC) to adopt appropriate control methods to ensure the security of electronic youth records.
2. The controls required could be biometrics resulting in an installation cost of \$100 per Youth Services staff member. This option would be one of the most expensive, but should provide for the longest-term and most effective solution to access control. Other control options include password security, at no cost, to key fobs that would cost something less than the biometrics.
3. DOC has approximately 200 Youth Services employees totaling a fiscal impact of \$20,000 in FY 2006 to implement the proper controls. This amount would cover the biometrics expense for three years requiring an additional \$20,000 expenditure in FY 2009.

Fiscal Note Request SB0426, As Introduced

(continued)

FISCAL IMPACT:**Department of Corrections**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$20,000	\$0
<u>Funding of Expenditures:</u>		
General Fund (01)	\$20,000	\$0
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$20,000)	\$0